

*It is not possible to display the PI summary report in the Internet due to the complex images it contains. If you require a copy, please contact Katrina Silverson [ksilverson@hastings.gov.uk](mailto:ksilverson@hastings.gov.uk) or 01424 451747*

## Quarter 2 2010 Exception Report Summary

The following targets in Part II of the Council's 2010/11 Corporate Plan have been identified as exceptions.

Please note 'exceptions' are defined as those targets not meeting expected performance and targets achieved.

### Regeneration, Homes and Communities

Target no./Service	Target Status
3. Regeneration- Review of Regeneration functions	<b>Achieved</b>
2. Planning - Local Development Framework Progression	<b>Slippage possible</b>
3. Housing – Affordable Homes Delivery	<b>Achieved</b>

### Environmental Services

Target no./Service	Target Status
5. Parking arrangements with ESCC	<b>Slippage possible</b>
8. Quality Bus Partnership objectives	<b>Slippage possible</b>
2. New skate park	<b>Achieved</b>
5. Reduction in waste growth	<b>Slippage possible</b>
6. Re-tender Leisure Facilities Management contract	<b>Achieved</b>
8. Ore Valley Adventure Playground	<b>Will not meet target</b>
11. Play activities	<b>Achieved</b>
7. Cross Cutting – Service quality assurance	<b>Slippage possible</b>

### Corporate Resources

Target no./Service	Target Status
3 Finance – Unqualified Audit Opinion	<b>Achieved</b>
6. Finance –Revenues Call Times	<b>Slippage possible</b>
9. Finance – Capital Prog. Development	<b>Slippage possible</b>
3. Legal –Review the Council's Constitution	<b>Achieved</b>
6. Legal- Organised May Election 2010	<b>Achieved</b>
1. POD –Sickness Absence	<b>Slippage possible</b>
3. POD –Staff Survey Actions	<b>Will not meet target</b>
5. Policy – Organisation/Area Assessment	<b>Will not meet target</b>
7. Policy- Refreshed Participation strategy	<b>Slippage possible</b>

Full details of 'Target Status' are listed below. Please note from quarter 2 reporting of risk has been omitted. The new Corporate and Service Risk registers have replaced the need for this - the service risks are now monitored elsewhere so there is no need for duplication at PR and O & S.

**Key:**

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<b>Target Status</b>	<b>Description</b>
<b>Achieved:</b>	Target has been delivered successfully
<b>On target:</b>	Confident of delivery of the target as worded by the end of the year or earlier if indicated in the target wording.
<b>On target with risks identified:</b>	Majority of item on target for delivery, delays possible with some items
<b>Slippage possible:</b>	There are concerns about ability to deliver within the year
<b>Will not meet target:</b>	Either due to change in external circumstances beyond our control or for internal reason e.g. resources, re-prioritised etc.